Pachamama Alliance
INCOME STATEMENT SUMMARY 2025

REVENUE		
Donations - General Use	$	4,625,203
Donations - Donor Restricted	$	2,948,857
Program Service Revenue and Other Income	$	286,249
TOTAL REVENUE	**$**	**7,860,309**
EXPENSES		
Program Expenses - General Use	$	3,383,994
Program Expenses - Donor Restricted	$	2,948,857
Fundraising	$	703,229
General and Administration	$	513,486
TOTAL EXPENSES	**$**	**7,549,566**
NET REVENUE LESS EXPENSES	**$**	**310,743**

BALANCE SHEET SUMARY

ASSETS		
Cash and Cash Equivalents	$	5,339,142
Current Assets	$	234,490
Other Assets	$	150,009
TOTAL ASSETS	**$**	**5,723,641**
LIABILITIES		
Current Liabilities	$	283,326
Long Term Liabilities	$	307,715
Earmarked Funds Held	$	1,692,430
TOTAL LIABILITIES	**$**	**2,283,471**
NET ASSETS	**$**	**3,440,170**
TOTAL LIABILITIES AND NET ASSETS	**$**	**5,723,641**

Our 2025 Expenses	
Program services	84%
Fundraising	9.3%
General and Administration	6.8%
	100.0%